

**Summary of 2015 Fee Report with Select 2015 Acts 57/64 and 2016 Act 149 Fee Changes**

Joint Fiscal Office

1/19/2018

|   | <i>Actuals</i>    |                   | <i>Estimates</i>  |                   |
|---|-------------------|-------------------|-------------------|-------------------|
|   |                   |                   | <i>Act 57/64</i>  | <i>Act 149</i>    |
|   | <b>FY2013</b>     | <b>FY2014</b>     | <b>FY2016 NEW</b> | <b>FY2017 NEW</b> |
| <b>Natural Resources</b>                            |                   |                   |                   |                   |
| ANR Central Office                                  | -                 | -                 | 452,067           | -                 |
| Dept. of Environmental Conservation                 | 7,207,876         | 6,277,081         | 2,459,721         | -                 |
| Dept. of Fish & Wildlife                            | 7,483,271         | 7,546,218         | 119,348           | 40,927            |
| Dept. of Forests, Parks and Recreation              | 5,112,120         | 5,119,078         | -                 | -                 |
| Natural Resources Board                             | 2,288,203         | 2,181,736         | 444,356           | -                 |
|   |                   |                   |                   |                   |
|   |                   |                   |                   |                   |
| <b>Human Services</b>                               |                   |                   |                   |                   |
| Dept. of Mental Health                              | 21,252            | 17,806            | -                 | -                 |
| Dept. of Disabilities, Aging and Independent Living | 1,514,602         | 1,689,318         | -                 | -                 |
| Dept. of VT Health Access                           | 3,676,327         | 762,796           | -                 | -                 |
| Dept. of Health                                     | 4,130,507         | 2,709,528         | 511,450           | -                 |
| Dept. of Children and Families                      | 2,224             | 1,720             | 80,000            | -                 |
| Dept. of Corrections                                | 888,785           | 866,038           | -                 | -                 |
| VT Veteran's Home                                   | 8,300,456         | 8,260,480         | -                 | -                 |
|   |                   |                   |                   |                   |
|   |                   |                   |                   |                   |
| <b>Total</b>  | <b>40,625,623</b> | <b>35,431,798</b> | <b>4,066,942</b>  | <b>40,927</b>     |
| <i>Natural Resources</i>                            | <i>22,091,471</i> | <i>21,124,112</i> | <i>3,475,492</i>  | <i>40,927</i>     |
| <i>Human Services</i>                               | <i>18,534,152</i> | <i>14,307,685</i> | <i>591,450</i>    | <i>-</i>          |